

The **BUDGET WORKSHOP** of the Board of Education West Hempstead Union Free School District was called to order in the High School Video Conference Room on March 13, 2018 at 7:45 p.m.

PRESENT: Ms. Brohm, who presided, and six other members of the Board: Ms. Close, Mr. Cole, Ms. Greaves, Mr. Magaraci, Ms. Shinsato and Mr. Trocchia. Also present were Mrs. Sullivan-Kriss, Mr. Rehman, Mr. Glasu, Mr. Fleck, Mr. Vecchione and members of the staff and community.

Under **BUDGET WORKSHOP** – Mrs. Sullivan-Kriss informed residents that this budget meeting will review the Instructional portion of the budget and reviewed the Budget Timeline. Mr. Glasu then highlighted the following topics: Codes - Curriculum Development; Supervision Regular School; Regular School; Special Education; Occupational Education; Special Schools/Senior Program; School Library; Audio Visual; Computer Aided Instruction; Attendance; Guidance; Health Services; Psychology Services; Social Work Services; Co-Curricular Activities and Interscholastic Athletics. Also reviewed were Current Consolidated Budget; the 2018-19 Proposed Budget; State Aid and Revenue Projections. Additional discussion, as needed, will take place on March 20th. Budget Adoption is on April 17th.

The Board then took questions from residents in attendance.

At 8:14 p.m., upon the motion of Mr. Cole, seconded by Ms. Greaves and carried by seven, the Board adjourned to Executive Session for the purpose of discussing personnel.

At 9:47 p.m., upon the motion of Ms. Shinsato, seconded by Ms. Close and carried by seven, the Board adjourned Executive Session.

Patricia Sullivan-Kriss, Superintendent